

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00988H0295) Soil & Water Conservation  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
Other Resources				
Balance Brought Forward (Approps)	2,667,000	3,800,000	2,200,000	2,200,000
Total Resources	<u>\$ 6,467,000</u>	<u>\$ 7,600,000</u>	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,667,000	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000
Balance Carry Forward (Approps)	3,800,000	2,200,000	600,000	600,000
Total Disposition of Resources	<u>\$ 6,467,000</u>	<u>\$ 7,600,000</u>	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>